

Fiscal Year: 14 Period: 1

Type of Expense	Transaction Amount
Salary	6,770,000.59
Benefits	1,775,218.72
Purchased Services	407,771.00
Purchased Property Services	337,588.71
Other Purchased Services	432,613.55
Supplies and Materials	2,566,956.90
Fixed Assets/Property	331,730.74
Miscellaneous Items	254,698.91
Loan Repayments	15,169,601.50
14 Period: 1	28,046,180.62
Summary	28,046,180.62