

9/1/2015

2015-2016 Federal & Categorical Funding

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ABC GRANT

| | | <u>benefits</u> | | | | | | | | | |
|---------------|------------|-----------------|-----------------|--------------------|-----------------|--------------------|------------------|----------|------------|---------------------|-----------------|
| Debbie | Asberry | \$ | 7,425.00 | | | ABC Director | | | | | |
| Rebecca | Stephens | \$ | 33,890.00 | \$ | 2,300.00 | 7 | BSE | | | | |
| Crystal | Walling | \$ | 30,740.00 | \$ | 2,300.00 | 0 | BSE | | | | |
| Paige | Canard | \$ | 32,090.00 | \$ | 2,300.00 | 3 | BSE | | | | |
| Leanda | Price | \$ | 18,521.00 | \$ | 2,300.00 | \$ 18,521.00 | ABC Aide | 190 | 7.0 | | |
| Charity | Lovell | \$ | 15,521.00 | \$ | 2,300.00 | \$ 15,521.00 | ABC Aide | 190 | 9.0 | | |
| Jamesetta | Carter | \$ | 12,138.00 | \$ | 2,300.00 | \$ 12,138.00 | ABC Aide | 190 | 3.0 | 6 hrs per d | |
| Lynn | Chance | \$ | 15,521.00 | \$ | 2,300.00 | \$ 15,521.00 | ABC Aide | 190 | 8.0 | *8-15-11 | |
| Dennis | Gay | \$ | 7,341.00 | \$ | 1,150.00 | \$ 7,341.00 | Custodian | 3 | 240 | 14.0 | *5-26-15 |
| | | | | \$17,250.00 | | | | | | | |
| | | \$173,187.00 | \$ 210,681.99 | | | | | | | | |
| | | | | | | | | | | \$227,931.99 | |

NSLA Funds

\$966,976 projected

| | | | | | | | | | | | |
|---------------|----------------|--------------|---------------|----|-----------|----|-----------|----|-----|--|---------------------|
| <i>Philip</i> | <i>Landers</i> | \$ | 36,300.00 | | | | | | | <i>Career Coach @ UACCB w/expenses</i> | |
| <i>Cheryl</i> | <i>Bell</i> | \$ | 12,650.00 | | | | | | | <i>2 periods interventions</i> | |
| Donna | Turner | \$ | 39,740.00 | | | 25 | BSE | 24 | | | Reading Recovery |
| Brittany | Ward | \$ | 15,752.00 | | | | | | | *Pay for balance of salary after Title IID funds * | |
| *Lori | Laman | \$ | 63,236.00 | \$ | 19,260.00 | \$ | 43,976.00 | 16 | MSE | 24 | 205 *includes \$11! |
| | | \$167,678.00 | \$ 203,980.29 | | | | | | | | |
| | | | | | | | | | | \$ 209,741.79 | |

Classified Salaries

health benefits

| | | | | | | | | | | | |
|----------|---------|----|-----------|--------|------------|----------------------|------------------|-------------|--|---------------------|----------|
| Beka | Smith | \$ | 20,313.00 | \$ | 2,300.00 | Extra Nurse | | | | | |
| Shelly | Simmons | \$ | 17,435.00 | \$ | 2,300.00 | Nurses aid | | | | | |
| Nancy | Kramer | \$ | 15,671.00 | \$ | 2,300.00 | HS Recovery Aide | | | | 6/7ths classified | |
| Misty | Jones | \$ | 12,702.00 | B.S.E. | \$ | 1,643.00 | NSLA/SPED | 2 hrs SP ED | | | *9-26-11 |
| Carla | McComas | \$ | 2,540.00 | \$ | 329.00 | 1 period ms recovery | | | | | |
| Patricia | Presley | \$ | 14,783.00 | \$ | 2,300.00 | Elem. Recovery | | | | | |
| Sarah | Musick | \$ | 14,783.00 | \$ | 2,300.00 | MS Recovery Aide | | | | | |
| | | \$ | 98,227.00 | \$ | 129,703.15 | \$ | 13,472.00 | | | \$143,175.15 | |

Certified and Classified Salaries with benefits

\$352,916.93

Transfers to Professional Development

\$ 91,554.42

| | |
|--|----------------------|
| Transfers to Alternative Education | \$ 112,070.67 |
| Reduced Lunch Program | \$ 25,000.00 |
| ACT 994 Expenditures (Technical & Concurrent) | \$ 100,000.00 |
| Resource Officers | \$ 14,400.00 |
| Cave City District After & Summer School Program | \$50,000.00 \$60,825 |
| Technology Expenditures | \$200,000 |
| Bus Driver Inservice (Fall and Spring) | \$2,750 |
| August & December Employee Inservices | \$3,850 |
| | \$963,367 |

| | | | | | | | | | |
|---------------------------------------|--------------------------|--------------------------------|---------------------------|----|-----|----|---|---------|-----------------------|
| Federal | \$68018 Title IID | | benefits | | | | | | |
| Leslie Smith | \$33,890.00 | | \$ 2,300.00 | 7 | BSE | | | 190 | |
| Brittany Ward | \$31,190.00 | | \$ 2,300.00 | 1 | BSE | | | 190 | *4-20-15 |
| | \$65,080.00 | \$ 79,169.82 | \$ 83,769.82 | | | | | | *use \$15,752 NSLA fo |
| | Title I | | | | | | | | |
| Kerry Huskey | \$ 25,152.00 | \$ 30,597.41 | \$ 1,150.00 | 42 | MSE | 24 | T | Title I | .5 fed: Federa |
| | | | \$ 31,747.41 | | | | | | |
| <u>Professional Development Funds</u> | | | \$34,034 projected | | | | | | |
| Debbie Asberry | \$ 70,661.00 | \$ 26,685.00 | \$43,976.00 | 22 | MSE | 12 | | 190 | Literacy Coac |
| Julie Johnson | \$29,740.50 | | | | | | | | .5 professic |
| | \$100,401.50 | \$ 122,138.42 | \$ 125,588.42 | | | | | | |
| <u>Alternative Education Funds</u> | | | \$52,640 projected | | | | | | |
| Jamie King | \$30,818.00 | Transfer of NSLA to ALE | | | | | | | .5 ALE Princip |
| Kathy Hodges | \$34,063.00 | \$ 41,437.64 | w/benfits | 34 | BSE | 24 | | 190 | 6 periods |
| Ed Turnboug | \$19,420.00 | Transfer of NSLA to ALE | | | BSE | | | 190 | Jr High ALE |
| | \$84,301.00 | \$ 102,552.17 | | | | | | | |
| Joey Moseley | \$18,813.00 | Transfer of NSLA to ALE | | | | | | 190 | 1/2 time ALE |
| Nancy Kramer | \$6,347.00 | Transfer of NSLA to ALE to pay | | 40 | MSE | 12 | | 190 | 1 period ALE |
| Bekah Asberry | \$4,391.00 | Transfer of NSLA to ALE | | | | | | 190 | 1 period ALE |
| Garrett Eoff | \$5,291.00 | Transfer of NSLA to ALE | | | | | | 190 | Jr High ALE |
| Travis Stewart | \$6,018.00 | Transfer of NSLA to ALE | | | | | | 190 | Jr High ALE |
| Tim Applegat | \$5,304.00 | Transfer of NSLA to ALE | | | | | | 190 | Jr High ALE |
| | \$46,164.00 | \$56,158.51 | w/health benefits | | | | | | |
| | Total: | \$ 158,710.67 | \$ 164,710.67 | | | | | | |

Isolated Funding

\$9336 projected

Coy Davidson

\$ 8,919.00 \$ 10,849.96

****Employee Health Benefits including dental, vision, life, and \$153 monthly board contribution amount to an estimated \$2300 per year bene***

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50 for 504

il Programs Coordinator, School Improvement, CYCLE Reports, Homeless Liason

ch/Asst. Elem princ., 504 coord./ABC Coordinator
onal development

nal

math
math

fit.