

6/15/2017

2017-2018 Federal & Categorical Funding

ABC GRANT

		<u>benefits</u>				
Debbie	Asberry	\$	7,575.00	ABC Director		
Rebecca	Stephens	\$36,590.00	\$ 2,300.00	BSE		
Katie	McKinney	\$43,426.00	\$ 2,300.00	MSE		
Crystal	Walling	\$33,440.00	\$ 2,300.00	BSE		
Emily	Gates	\$ 15,323.00	\$ 2,300.00	ABC Aide	190	8.0 *5-23-16/ working on AA Degree
New	Employee	\$ 15,944.00	\$ 2,300.00	ABC Aide	190	*full time 1-18-16
Lynn	Chance	\$ 16,280.00	\$ 2,300.00	ABC Aide	190	*8-15-11
Dennis	Gay	\$ 7,729.00	\$ 2,300.00	Custodian	3 240	15.0 *5-26-15
Sarah	Vinson	\$ 15,323.00	<u>\$2,300.00</u>		190	1.0 *5-23-16
			\$18,400.00			
		\$191,630.00	\$ 233,117.90			\$251,517.90

NSLA Funds

			\$1,023,674 projected			
Philip	Landers	\$29,411.00		Career Coach @ UACCB w/expenses		
Donna	Turner	\$ 41,540.00		Reading Recovery		
Kerry	Huskey	\$ 26,052.00		Federal Pro		
*Lori	Laman	\$ 64,591.00		Curriculum Coordinator		
		\$161,594.00	\$ 196,579.10			\$ 201,829.10

Interventions

Ed	Turnboughl	\$5,806.00		MS. Interventions	1 period	
Trish	Turnboughl	\$ 6,604.00		MS. Interventions	1 period	
Alexi	Cude	\$ 5,275.00		MS. Interventions	1 period	
Ramona	Leddy	\$ 4,841.00		MS. Interventions	1 period	
Chas	Neal	\$ 5,034.00		MS. Interventions	1 period	
Colleen	Jones	\$ 47,726.00		MS Dyslexia	2 periods	*dyslexia during her c
Krista	Summers	\$ 3,510.00		Psychology Specialist (10% NSLA)		
Cheryl	Bell	<u>\$17,907.00</u>		H.S. Interventions Coordinator/ 2 periods interventions		
		\$96,703.00	\$ 117,639.20			\$ 120,264.20

Classified Salaries

Beka	Officers	\$ 25,692.00	Extra Nurse	2,300
Michelle	Barnes	\$ 8,309.00	4 NSLA/3 Spec	1,314

Teresa Barnett	*AA Deg.	\$ 18,499.00	Catsr aide	2,300	
Amber Brown		\$ 13,934.00	Catsr aide	2,300	
Kathy Milligan		\$ 14,542.00	Catsr aide	2,300	
Leslie Moody		\$ 18,151.00	Catsr aide	2,300	
Sarah Musick		\$ 15,499.00	NSLA aide	2,300	
Shelly Simmons	AA Deg	\$ 18,499.00	Nurse aide	2,300	
Kristin Townsend		\$ 15,499.00	Catsr aide	2,300	
		\$ 148,624.00	\$180,801.10	19,714	\$200,515.10

Certified and Classified Salaries with benefifs	\$ 522,608.40
Black Friday Bonuses including transfers to ALE/PD	\$ 12,000.00
Transfers to Proffesional Development	\$ 120,000.00
Transfers to Alternative Education	\$ 55,057.00
Reduced Lunch Program	\$ 20,000.00
ACT 994 Expenditures (Technical & Concurrent)	\$ 125,000.00
Society of Broadcast Engineers Certitication Program	\$ 4,000.00
Resource Officers	\$ 14,400.00
Cave City District After & Summer School Program	\$50,000.00 \$60,825
Technology Expenditures	\$125,000
Bus Driver Inservice (Fall and Spring)	\$2,750
August & December Employee Inservices	\$3,850
	\$1,065,490

Federal includes Title I aides		benefits		
Kerry Huskey	\$ 26,052.00	\$ 1,150		.5/ Fed Programs Coord.
Mel Neal	\$ 18,499.00	\$2,300		179
Patricia Presley	\$ 15,499.00	\$2,300	CCES	179
Brenda Simmons	\$ 8,000.00	\$2,300		179
Misty Jones	\$ 18,499.00	\$2,300		179
Debbie Howell	\$ 15,499.00	\$2,300	CCES	179
Kim Bradley	\$ 8,857.00 4 periods	\$1,314		
Michelle Downing	\$ 6,642.00 3 periods	\$986		
Theresa Danzy	\$ 4,428.00 2 periods	\$657	CCHS	179
	\$ 121,975.00	\$ 148,382.59	\$ 163,989.59	

Professional Development Funds **\$32,740 projected**
Instructor Technolog 25,000

Debbie Asberry	\$ 63,536.00		
<i>Julie Johnson</i>	<u>\$30,397.00</u>		
	\$118,933.00	\$ 144,681.99	\$ 150,831.99
CFAM	\$ 2,700.00		
<u>Alternative Education Funds</u>			\$79,552 projected
<i>Jamie King</i>	\$41,028.00		
Kathy Hodges	\$35,608.00		
	\$76,636.00	\$ 93,227.69	\$ 98,977.69
Jeremy Cude	\$6,275.00	<i>Transfer of NSLA to ALE</i>	
Garrett Eoff	\$5,499.00	<i>Transfer of NSLA to ALE</i>	
	\$5,518.00	<i>Transfer of NSLA to ALE</i>	
	\$17,292.00	\$21,035.72	\$27,035.72
	Total:		\$ 114,263.41
<u>Transportation Enhancement Funding</u>			\$11,087 projected
Jacob Farris	\$ 10,876.00		\$ 13,230.65

***Employee Health Benefits including dental, vision, life, and \$153 monthly board contribution amount to an estimated \$2300 per year benefit.**

conference beginning Dec. 5th



