

9/				2016-2017 Federal & Categorical Funding					
	e=								
ABC GRANT				benefits					
Debbie	Asberry	\$ 7,475.00			ABC Director				
Rebecca	Stephens	\$35,340.00	\$ 2,300.00		7	BSE			
Katie	McKinney	\$42,126.00	\$ 2,300.00		3	MSE			
Crystal	Walling	\$32,190.00	\$ 2,300.00		3	BSE			
Emily	Gates	\$ 14,379.00	\$ 2,300.00	ABC Aide		190	8.0	*5-23-16/ working on AA D	
Jamesetta	Carter	\$ 15,944.00	\$ 2,300.00	ABC Aide		190	4.0	*full time 1-18-16	
Lynn	Chance	\$ 15,944.00	\$ 2,300.00	ABC Aide		190	9.0	*8-15-11	
Dennis	Gay	\$ 7,539.00	\$ 2,300.00	Custodian	3	240	15.0	*5-26-15	
Sarah	Vinson	\$ 14,379.00	\$2,300.00			190	1.0	*5-23-16	
			\$18,400.00						
		\$185,316.00	\$ 225,436.91	\$243,836.91					
NSLA Funds				\$1,023,674 projected					
Philip	Landers	\$29,411.00						Career Coach @ UACCB w/expenses	
Donna	Turner	\$ 40,740.00						Reading Recovery	
Kerry	Huskey	\$ 25,652.00						Federal Progi	
*Lori	Laman	\$ 64,736.00						Curriculum Coordinator	
		\$160,539.00	\$ 195,295.69	\$ 200,545.69					
Interventions									
Jacob	Farris	\$5,589.00				MS. Interventions	1 period		
Jodie	Porter	\$ 5,804.00				MS. Interventions	1 period		
Tori	Tate	\$ 6,425.00				MS. Interventions	1 period		
Misty	Bacon	\$ 6,082.00				MS. Interventions	1 period		
Leila	Higginbotto	\$ 6,489.00				MS. Interventions	1 period		
Colleen	Jones	\$ 6,289.00				MS Dyslexia	1 period		
Hanah	Smith	\$ 6,425.00				MS. Interventions	1 period		
Cheryl	Bell	<u>\$18,093.00</u>				<i>H.S. Interventions Coordinator/ 2 periods interventions</i>			
		\$61,196.00	\$ 74,444.93	\$ 77,069.93					

Classified Salaries				health benefits				
Sarah	Musick	\$ 15,182.00		\$ 2,300.00		MS Recovery aid		
Patricia	Presley	\$ 15,182.00		\$ 2,300.00		Elementary Recovery aid		
Beka	Smith	\$ 25,115.00		\$ 2,300.00		Extra Nurse		
Shelly	Simmons	\$ 18,182.00		\$ 2,300.00		Nurses aid		
				\$ 9,200.00				
Certified and Classified Salaries with benefits								\$407,403.13
Black Friday Bonuses including transfers to ALE/PD								\$ 12,000.00
Transfers to Professional Development								\$ 85,000.00
Transfers to Alternative Education								\$ 55,057.00
Reduced Lunch Program								\$ 20,000.00
Supplemental Reading Program Elementary "HMH Journeys k-5 National 2017"								\$ 80,607.09
ACT 994 Expenditures (Technical & Concurrent)								\$ 175,000.00
Society of Broadcast Engineers Certification Program								\$ 4,000.00
Resource	Officers							\$ 14,400.00
Cave City District After & Summer School Program							\$50,000.00	\$60,825
Technology Expenditures								\$100,000
Bus Driver Inservice (Fall and Spring)								\$2,750
August & December Employee Inservices								\$3,850
								\$1,020,892
Federal includes Title I aides				benefits				
Kerry	Huskey	\$ 25,152.00		\$ 1,150		.5/ Fed Programs Coord.		
Mel	Neal	\$ 18,182.00		\$2,300		179 6.0	*9-26-11	
Patricia	Presley	\$ 15,182.00		\$2,300	CCES	179 5.0		
Brenda	Simmons	\$ 15,682.00		\$2,300		179 35.0	*5-21-12	
Misty	Jones	\$ 18,182.00		\$2,300		179 6.0	*9-26-11	
Debbie	Howell	\$ 15,182.00		\$2,300	CCES	179 12.0		
Kim	Bradley	\$ 8,675.00	4 periods	\$1,314				
Michelle	Downing	\$ 6,507.00	3 periods	\$986				
Theresa	Danzy	\$ 4,338.00	2 periods	\$657	CCHS	179 16.5		
		\$ 127,082.00	\$ 154,595.25	\$ 170,202.25				

Professional Development Funds			\$32,740 projected						
Debbie	Asberry	\$ 63,536.00							190
<i>Julie</i>	<i>Johnson</i>	<u>\$30,397.00</u>							
		\$93,933.00	\$ 114,269.49	\$ 117,719.49					
Alternative Education Funds			\$79,552 projected						
<i>Jamie</i>	<i>King</i>	\$31,318.00							
Kathy	Hodges	\$34,920.00			34	BSE	24		190
Ed	Turnbough	<u>\$19,920.00</u>				BSE			190
		\$86,158.00	\$ 104,811.21	\$ 110,561.21					
Joey	Moseley	\$11,179.00	Transfer of NSLA to ALE						190
Bekah	Asberry	\$2,299.00	Transfer of NSLA to ALE						190
Garrett	Eoff	\$5,499.00	Transfer of NSLA to ALE						190
Tim	Appleget	\$5,518.00	Transfer of NSLA to ALE						190
		\$24,495.00	\$29,798.17	\$35,798.17					
			Total:	\$ 134,609.37					
Isolated Funding			\$9336 projected						
Jacob	Farris		\$ 10,431.00	\$ 12,689.31					
*Employee Health Benefits including dental, vision, life, and \$153 monthly board contribution amount to an estimated \$2300 per year ben									

Literacy Coach							
<i>.5 professional development</i>							
<i>.5 ALE Principal</i>							
6 periods							
<i>Jr High ALE</i>							
2 periods ALE							
1 semester 1 period ALE math							
<i>Jr High ALE</i>							
<i>Jr High ALE</i>							

